



# St. Helen Catholic School ANNUAL REPORT *2017-2018*



## MISSION STATEMENT

*The mission of St. Helen Catholic School is to provide a quality Catholic education that incorporates faith, academics, service, and leadership. Students are encouraged to be confident and productive learners who are "making good things happen".*





## *From the Principal - Lisa Bell*

St. Helen Catholic School continues to build on the strengths of an already impressive Catholic school. God's work was not meant for one. It takes a community, and we are blessed to have so many passionate about this ministry of the Church. Our school is thriving because of the faculty and staff, the parents and guardians, the parishioners and members of the local community, and other friends of the school. Thank you all for your contributions!

### **Accreditation**

Florida Catholic Conference

### **School Overview**

Kindergarten through Grade 8

Co-educational

285 Students

90% Catholic; all faiths welcome

Average class size 22

### **Faculty & Staff**

32 in total: 26 full time, 6 part-time

100% of full time faculty holds Florida Teaching Certification

50% hold advanced degrees

2 full time and 2 part time Teacher Aides

1 part-time School Counselor

Average of 14 years teaching experience for faculty

5 staff are alumni & 85% of faculty are parents of students enrolled/alumni

### **Academic Program**

K-5th grade self-contained classrooms

6-8th grade Middle School model

1:1 iPad program K-8th grade

High school Algebra I, Algebra I Honors, Spanish I

6-8th grade advanced Math, Science, English & Spanish

Accelerated Reader Program

Invention Convention

Language Arts program includes diagramming

Cursive included in primary curriculum

Students coveted by area high schools

National Junior Honor Society

Duke Talent Identification Program

### **Athletics**

Coed Soccer

Girls Volleyball

Boys & Girls Basketball

Cheerleading

Flag Football

Cross Country

Girls on the Run Program

Golf

### **Clubs & Extracurricular Activities**

Altar Servers

Art Club

Indian River County Battle of the Books

Drama Club

Lego Club

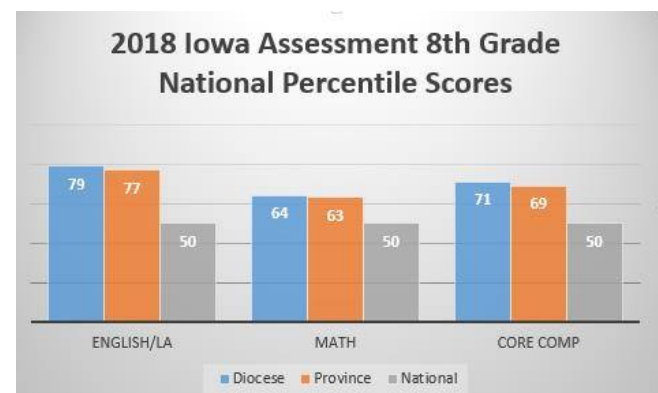
Flag Honor Guard

Student Council

Yearbook Club

Youth on a Mission

### **Diocesan 8th Grade Students Outperform Province & National Students**





## Financial Report

This financial report is for the 2017-2018 fiscal year. It demonstrates St. Helen Catholic School's commitment to operational vitality while enhancing our ability to educate the whole child.-

### REVENUE

Tuition & Other Income	81%	\$1,998,404
Development Revenue *	10%	\$239,520
Unrestricted Donations	9%	\$228,023

Includes building fund, gala, golf tournament, magazine drive and harvest festival

**Total:** \$2,465,947

### EXPENSES

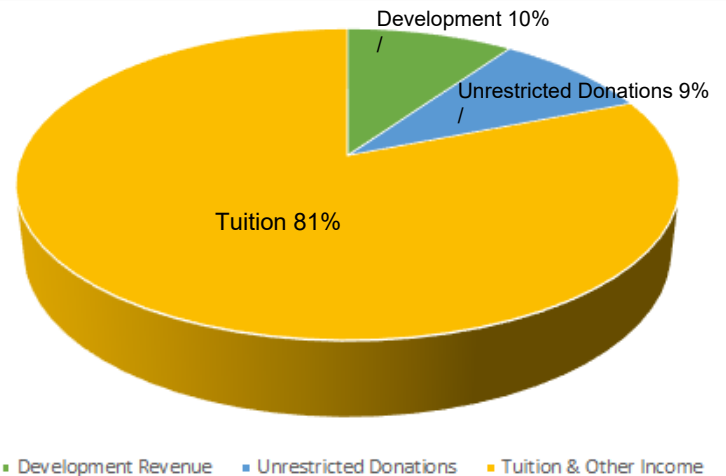
Salary	71%	\$1,751,216
Technology	4%	\$105,319
Curriculum	6%	\$139,599
Building & Plant	9%	\$212,812
Development	4%	\$87,855
Other/Misc**	6%	\$169,146

\*\*General expenses such as supplies, marketing, printing, and subscriptions

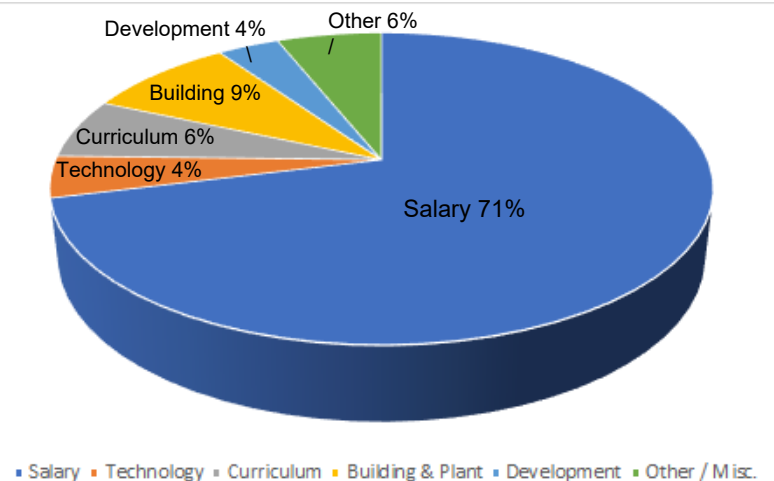
**Total:** \$2,465,947

2017-2018

## Revenue



## Expenses



- 2017-2018 SHCS average tuition cost: \$5374
- 2017-2018 SHCS cost to educate a child: \$8682
- 2017-2018 IRCSD cost to educate a child: \$9,911\*

\*IRCSD Fiscal Data 2014-2015 NCES

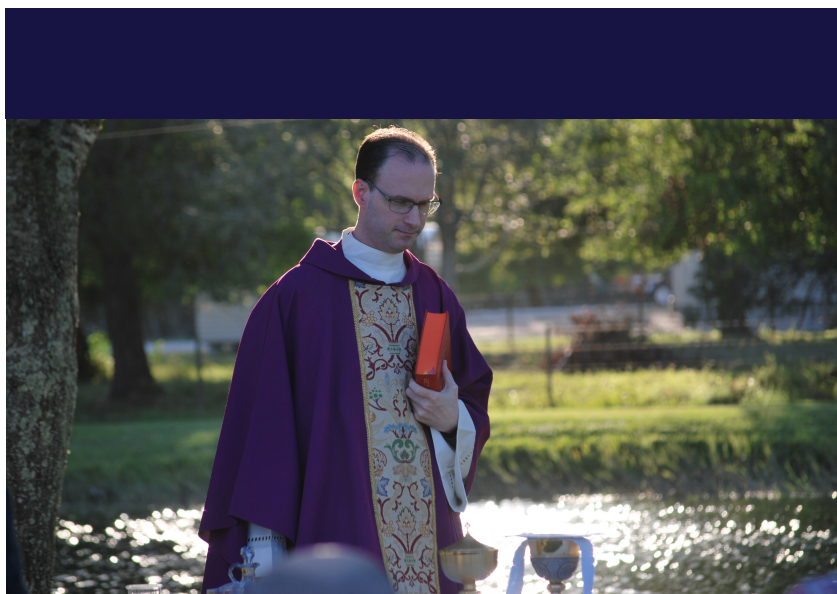




## *From the Pastor*

St. Helen Catholic School, rooted in the faith tradition of the Catholic Church, continues to provide our students with a challenging academic curriculum within a rich spiritual community.

Very Reverend Kevin C. Nelson, V.F.



*St. Helen Catholic School*  
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